

<b>Maricopa Unified School District</b>	<b>110220</b>	<b>Pinal</b>
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	347,385	4,938,276	0	4,840,225	4,673,900	611,761
UNRESTRICTED CAP OUTLAY	98,458	167,120	0	364,278	336,528	-70,951
SOFT CAPITAL OUTLAY		322,112	0	252,407	211,184	110,928
DEFICIENCIES CORRECTION	0	0		250,000	63,855	-63,855
BUILDING RENEWAL	838	197,538		197,594	88,136	110,240
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	109,720	108,392	0	209,720	0	218,112
DEBT SERVICE	484,451	505,970	0	540,071	508,197	482,224
SCHOOL PLANT	12,074	944	0	15,200	0	13,018
FEDERAL PROJECTS	56,816	502,863	0	495,316	537,715	21,964
STATE PROJECTS	1,818	130,364		131,539	126,973	5,209
FOOD SERVICES	42,840	407,756	0	516,553	391,409	59,187
OTHER	286,821	188,212	0	237,159	288,717	186,316
<b>TOTAL</b>	<b>1,441,221</b>	<b>7,469,547</b>	<b>0</b>	<b>8,050,062</b>	<b>7,226,614</b>	<b>1,684,154</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	102,390	985,232	0	1,093,306	102,390	985,232
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	2,740	0	0	3,000	153	2,587

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	783,406	135,247	3,688,245	331,378	4,938,276
UNRESTRICTED CAP OUTLAY	51,490	15,027	100,603	0	167,120
SOFT CAPITAL OUTLAY	91,749	0	230,363	0	322,112
SCHOOL FACILITIES			197,538		197,538
ADJACENT WAYS	108,392				108,392
DEBT SERVICE	505,970		0		505,970
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	189,156		130,364	502,863	822,383
<b>TOTAL BY SOURCE</b>	<b>1,730,163</b>	<b>150,274</b>	<b>4,347,113</b>	<b>834,241</b>	<b>7,061,791</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>24.50</b>	<b>2.13</b>	<b>61.56</b>	<b>11.81</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	10,794	532
EMOTIONAL DISABILITY	134,472	85,331
HEARING IMPAIRMENTS	8,260	8,557
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	136,715	109,763
MILD, MOD, SEV, MENTAL RETARDAT	65,047	167,493
MULTIPLE DISABILITIES	26,896	11,639
MULTIPLE DISABILITIES WITH SSI	2,483	1,154
ORTHOPEDIC IMPAIRMENT	1,636	1,065
PRESCHOOL MODERATE DELAY	818	532
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	1,636	1,065
SPEECH/LANGUAGE IMPAIRMENT	64,744	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>453,501</b>	<b>387,131</b>
GIFTED	11,034	6,343
BILINGUAL EDUCATION	30,166	27,439
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	131,950	129,634
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>173,150</b>	<b>163,416</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>626,651</b>	<b>550,547</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	17
1	0	10	7
2	0	11	12
3	13	12	4
4	1	9-12	40
5	0	K-12	77
6	3		
7	14	ACTUAL EXPENDITURES	
8	6	K-8	4,669
K-8	37	9-12	1,674

MISCELLANEOUS DATA as of 6/30/00	
<b>BONDS OUTSTANDING</b>	4,230,000
<b>LAND &amp; IMPROVEMENTS</b>	1,129,891
<b>BUILDING &amp; IMPROVEMENTS</b>	9,384,643
<b>FURNITURE, EQUIP, VEHICLES</b>	3,205,914
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	7.4797	15,803,109
-- SECONDARY	2.7485	15,964,995
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	762.085	762.085	0.000	762.085
1997 - 1998 HIGH SCHOOL	263.795	263.795	0.000	263.795
<b>1997 - 1998 TOTAL</b>	<b>1,025.880</b>	<b>1,025.880</b>	<b>0.000</b>	<b>1,025.880</b>
1998 - 1999 ELEMENTARY	778.360	777.760	0.600	778.360
1998 - 1999 HIGH SCHOOL	297.023	297.023	0.000	297.023
<b>1998 - 1999 TOTAL</b>	<b>1,075.383</b>	<b>1,074.783</b>	<b>0.600</b>	<b>1,075.383</b>
1999 - 2000 ELEMENTARY	738.835	738.835	0.000	738.835
1999 - 2000 HIGH SCHOOL	301.075	301.075	0.000	301.075
<b>1999 - 2000 TOTAL</b>	<b>1,039.910</b>	<b>1,039.910</b>	<b>0.000</b>	<b>1,039.910</b>

<b>FALL 1999 ENROLLMENT</b>	1,090	<b>NUMBER OF SCHOOLS</b>	3
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STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	5	231.09
TEACHERS	64	16.38
OTHER	7	148.56
<b>SUBTOTAL</b>	<b>75</b>	<b>13.87</b>
<b>CLASSIFIED --</b>		
MANAGERS	4	259.98
TEACH AIDS	16	64.99
OTHER	44	23.50
<b>SUBTOTAL</b>	<b>64</b>	<b>16.19</b>
<b>TOTAL STAFF</b>	<b>139</b>	<b>7.47</b>

<b>TEACHER SALARIES</b>	\$2,017,042
<b>SUPERINTENDENT'S SALARY</b>	\$68,558